## Marshall Valuation Service Departmental Cost Factors for Washington Adventist Hospital NEW HOSPITAL CONSTRUCTION AT WHITE OAK

Space Name	Level	Area	MVS Adj.	MVS Cost Category
CELLAR				
Lobby & Public Facilities	CELLAR	0	0.8	Public Space
Clinical Engineering	CELLAR	790	0.96	Administration
Clinical Laboratory	CELLAR	9,396	1.15	Laboratory
Central Sterile Supply	CELLAR	8,500	1.54	Central Sterile Supply
<b>Environmental Services</b>	CELLAR	2,863	1.2	Service Department
Health Information	CELLAR	2,056	0.96	Administration
Information Systems	CELLAR	2,424	0.96	Administration
Inpatient Pharmacy	CELLAR	4,524	1.33	Pharmacy
Kitchen & Administration	CELLAR	5,692	1.52	Dietary
Materials Management	CELLAR	7,210	1.2	Service Department
Morgue	CELLAR	409	1.6	Storage and Refridgeration
Plant Operations	CELLAR	3,113	0.96	Offices
Staff Facilities	CELLAR	1,962	0.8	Employee Facilities
Mechanical & Electrical	CELLAR	11,483	0.7	Mechanical Equipment and Shops
Subtotal		60,422		
Circulation and Corridors	CELLAR	10,414	0.6	Internal Circulation, Corridors
CELLAR TOTAL		70,836		

MVS Adjustment Factor, Cellar: 1.062

L	E١	۷	Ε	L	1	
---	----	---	---	---	---	--

LEAST 1			
Cafeteria & Servery, Vending	g C LEVEL 1	6,709	0.95 Dining Room
<b>Emergency Services</b>	LEVEL 1	25,249	1.18 Emergency Suite
Employee Health	LEVEL 1	1,197	0.96 Administration
Executive Suite	LEVEL 1	5,068	0.96 Administration
Gift Shop	LEVEL 1	734	0.8 Public Space
Health Information	LEVEL 1	745	0.8 Public Space
Human Resources	LEVEL 1	1,725	0.96 Administration
<b>Lobby &amp; Public Facilities</b>	LEVEL 1	1,313	0.8 Public Space
Medical Staff	LEVEL 1	3,507	0.96 Administration
Meditation	LEVEL 1	324	0.8 Public Space
<b>Nursing Administration</b>	LEVEL 1	1,820	0.96 Administration
Patient Access	LEVEL 1	2,708	0.8 Public Space
Radiology	LEVEL 1	14,584	1.22 Radiology
Security & Safety	LEVEL 1	696	0.96 Administration
Volunteers	LEVEL 1	745	0.8 Volunteer Areas
Mechanical & Electrical	LEVEL 1	3,509	0.7 Mechanical Equipment and Shops
Subtotal		70,633	
Circulation and Corridors	LEVEL 1	11,161	0.6 Internal Circulation, Corridors
LEVEL 1 TOTAL		81,794	

MVS Adjustment Factor, Level 1: 1

LEVEL 2			
ICU/CCU	LEVEL 2	18,676	1.06 Inpatient Units
Ors/PACU/Endoscopy	LEVEL 2	35,235	1.59 Operating Suite, Total
Respiratory Care	LEVEL 2	1,399	1.09 Physical Medicine
OR Admin	LEVEL 2	1,137	0.96 Offices
Lobby & Public Facilities	LEVEL 2	708	0.8 Public Space
Mechanical & Electrical	LEVEL 2	1,018	0.7 Mechanical Equipment and Shops
Subtotal		58,173	
Circulation and Corridors	LEVEL 2	6,257	0.6 Internal Circulation, Corridors
LEVEL 2 TOTAL		64,430	
	<b>MVS</b> Adjust	ment Factor, L	evel 2: 1.296
LEVEL 3			
<b>Lobby &amp; Public Facilities</b>	LEVEL 3	713	0.8 Public Space
Telemetry	LEVEL 3	18,875	1.06 Inpatient Units
Cath Lab	LEVEL 3	19,546	1.59 Operating Suite, Total
Cardio Admin	LEVEL 3	749	0.96 Offices
ECG	LEVEL 3	4,030	1.18 Adjunct Facilities
Mechanical & Electrical	LEVEL 3	941	0.7 Mechanical Equipment and Shops
Subtotal		44,854	
Circulation and Corridors	LEVEL 3	7,094	0.6 Internal Circulation, Corridors
LEVEL 3 TOTAL		51,948	
	MVS Adjust	ment Factor, L	evel 3: 1.194
LEVEL 4	151/51 4	4.004	O O Buldia Cara
Lobby & Public Facilities	LEVEL 4	1,084	0.8 Public Space
Labor & Delivery	LEVEL 4	16,605	1.44 Obstetrical Suite
Maternity	LEVEL 4	14,384	1.06 Inpatient Units
Nursery	LEVEL 4	3,812	1.06 Inpatient Units 0.8 Employee Facilities
On-Call Mechanical & Electrical	LEVEL 4 LEVEL 4	1,092 823	0.7 Mechanical Equipment and Shops
	LEVEL 4	823 32,073	0.7 Mechanical Equipment and Shops
Subtotal	LEVEL 4	11,069	0.6 Internal Circulation, Corridors
Circulation and Corridors  LEVEL 4 TOTAL	LEVEL 4	43,142	0.6 internal circulation, corridors
LEVEL 4 TOTAL	MAVS Adjust	•	evel 4: 1.209
	WW Aujust	illelli Factor, L	evel 4. 1.203
LEVEL 5			
5 North Med/Surg Unit	LEVEL 5	19,020	1.06 Inpatient Units
Lobby & Public Facilities	LEVEL 5	1,164	0.8 Public Space
Inpatient PM&R	LEVEL 5	2,202	1.09 Physical Medicine
On-Call	LEVEL 5	937	0.8 Employee Facilities
Mechanical & Electrical	LEVEL 5	540	0.7 Mechanical Equipment and Shops
Subtotal		23,863	
Circulation and Corridors	LEVEL 5	4,426	0.6 Internal Circulation, Corridors
LEVEL 5 TOTAL		28,289	

MVS Adjustment Factor, Level 5: 0.964

LEVEL 6				
6 North Med/Surg Unit	LEVEL 6	19,023	1.06	Inpatient Units
<b>Lobby &amp; Public Facilities</b>	LEVEL 6	1,159	0.8	Public Space
Inpatient Dialysis	LEVEL 6	2,212	1.18	Adjunct Faclities
Clinical Engineering	LEVEL 6	937	0.96	Offices
Mechanical & Electrical	LEVEL 6	540	0.7	Mechanical Equipment and Shops
Subtotal		23,871		
Circulation and Corridors	LEVEL 6	4,418	0.6	Internal Circulation, Corridors
LEVEL 6 TOTAL		28,289		
	MVS Adjust	ment Factor, L	evel 6:	0.977
LEVEL 7				
LEVEL 7 7 North Med/Surg Unit	LEVEL 7	19,024	1.06	Inpatient Units
	LEVEL 7 LEVEL 7	19,024 1,162		Inpatient Units Public Space
7 North Med/Surg Unit		•	0.8	•
7 North Med/Surg Unit Lobby & Public Facilities	LEVEL 7	1,162	0.8 0.96	Public Space
7 North Med/Surg Unit Lobby & Public Facilities Case Mngmt	LEVEL 7 LEVEL 7	1,162 1,282	0.8 0.96 0.96	Public Space Offices
7 North Med/Surg Unit Lobby & Public Facilities Case Mngmt GME	LEVEL 7 LEVEL 7 LEVEL 7	1,162 1,282 1,873	0.8 0.96 0.96	Public Space Offices Offices
7 North Med/Surg Unit Lobby & Public Facilities Case Mngmt GME Mechanical & Electrical	LEVEL 7 LEVEL 7 LEVEL 7	1,162 1,282 1,873 536	0.8 0.96 0.96 0.7	Public Space Offices Offices
7 North Med/Surg Unit Lobby & Public Facilities Case Mngmt GME Mechanical & Electrical Subtotal	LEVEL 7 LEVEL 7 LEVEL 7 LEVEL 7	1,162 1,282 1,873 536 23,877	0.8 0.96 0.96 0.7	Public Space Offices Offices Mechanical Equipment and Shops
7 North Med/Surg Unit Lobby & Public Facilities Case Mngmt GME Mechanical & Electrical Subtotal Circulation and Corridors	LEVEL 7 LEVEL 7 LEVEL 7 LEVEL 7 LEVEL 7	1,162 1,282 1,873 536 23,877 4,412	0.8 0.96 0.96 0.7	Public Space Offices Offices Mechanical Equipment and Shops Internal Circulation, Corridors

LEVEL 8			
8 Med/Surg Unit	LEVEL 8	19,014	1.06 Inpatient Units
Lobby & Public Facilities	LEVEL 8	1,162	0.8 Public Space
IC/QM/RM	LEVEL 8	2,479	0.96 Administration
Patient Transport	LEVEL 8	672	1.18 Adjunct Facilities
Mechanical & Electrical	LEVEL 8	545	0.7 Mechanical Equipment and Shops
Subtotal		23,872	
Circulation and Corridors	LEVEL 8	4,417	0.6 Internal Circulation, Corridors
LEVEL 8 TOTAL		28,289	

MVS Adjustment Factor, Level 8: 0.965